Driggs Urban Renewal Agency
Profit & Loss Budget Performance
2024 Budget

	MAIN STREET DISTRICT	FRONT STREET DISTRICT	TOTAL
	2024 Budget	2024 Budget	2024 Budget
Ordinary Income/Expense			
Income			
Property tax receivable offset	-	-	-
PROJECTED Tax increment funding	225,000	22,000	247,000
Total tax increment funding	225,000	22,000	247,000
Transfers from reserves	2,610	30,149	32,759
Total Income	227,610	52,149	279,759
Total Operations expenses	48,610	9,149	57,759
Projects			
District Beautification Grants	5,000	-	5,000
Main Street Streetscape	-	3,000	3,000
Front Street Phase 1	-	30,000	30,000
Street Design Improvements	5,000	-	5,000
Acquire Harper Ave Right of Way	-	7,000	7,000
Transit Center	-	-	-
Front Street Lots & CID	70,000	-	70,000
Wallace Ave - Roadway	90,000	-	90,000
Projects - Other	10,000	-	10,000
Total Projects	180,000	40,000	220,000
Total Expense	228,610	49,149	277,759
Net Other Income	1,000	(3,000)	(2,000)
Net Income	**-**	**-**	**-**